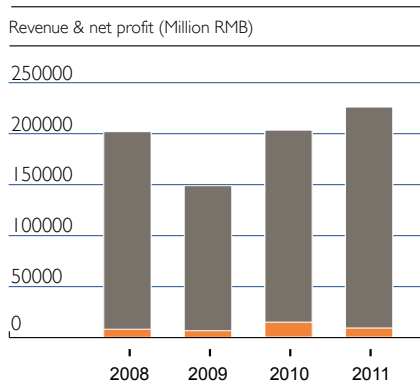


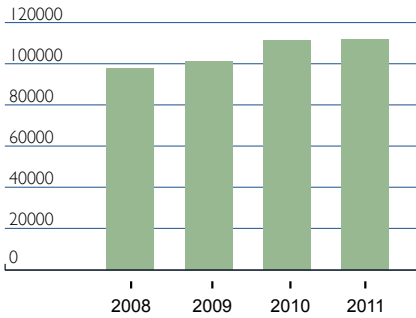
VII. Financial Highlights



Income Statement

	Unit: Million RMB/USD				
	2008	2009	2010	2011	2011 (USD)
Revenue	200,638	148,525	202,413	222,857	35,369
Cost	193,014	142,118	186,607	214,641	34,065
Including: Business tax and extra charges	1,219	570	525	441	70
Sales expenses	1,852	1,459	1,785	1,950	309
Administrative expenses	5,676	4,592	7,747	8,584	1,362
Financial expenses	2,095	1,676	807	72	11
Loss from asset impairment	5,893	-635	188	350	56
Investment income etc.	681	846	839	623	99
Operating profit	8,304	7,254	16,646	8,839	1,403
Non-operating income and expenses	-150	41	410	421	67
Pre-tax profit	8,154	7,295	17,056	9,260	1,470
Income tax	1,553	1,199	3,715	1,524	242
Net profit	6,601	6,095	13,341	7,736	1,228
Net profit attributable to shareholders of the listed company	6,459	5,816	12,869	7,362	1,168

Shareholders' equity (Million RMB)



Total assets (Million RMB)



Balance Sheet

	Unit: Million RMB/USD				
	2008	2009	2010	2011	2011 (USD)
Current assets	58,759	52,666	68,864	79,234	12,575
Fixed assets	109,187	115,466	117,737	115,371	18,310
Total assets	200,021	201,143	216,065	231,100	36,677
Current liabilities	72,042	70,722	73,196	98,838	15,686
Non-current liabilities	30,141	29,202	31,547	18,792	2,982
Total liabilities	102,183	99,923	104,743	117,630	18,669
Capital stock	17,512	17,512	17,512	17,512	2,779
Capital reserves	36,807	37,314	37,566	37,331	5,925
Surplus reserves	16,812	17,828	20,120	21,132	3,354
Retained earnings	20,935	22,584	29,658	30,754	4,881
Owners' equity	97,838	101,219	111,322	113,470	18,009
Owners' equity attributable to shareholders of the listed company	91,957	95,137	104,726	106,495	16,902

Financial Indicators

	2008	2009	2010	2011
Growth (%)				
Revenue	4.74	-25.97	36.28	10.10
Net profit attributable to shareholders of the listed company	-49.21	-9.95	121.26	-42.79
Profitability (%)				
Return on total assets	5.73	4.53	8.73	4.92
Return on net assets (weighted)	7.02	6.27	12.93	7.02
Operating profit rate	4.14	4.88	8.22	3.97
EBITDA rate	13.17	14.97	15.77	11.13
Stability				
Equity/total assets (%)	48.91	50.32	51.52	49.10
Current assets/current liabilities (%)	81.56	74.47	94.08	80.17
Liabilities/net assets	1.04	0.99	0.94	1.04
EBITDA/net interest expenses	8.59	13.64	20.63	11.12
Turnover				
Revenue/total assets	1.00	0.74	0.94	0.96
Revenue/equity	2.05	1.47	1.82	1.96
Revenue/fixed assets	1.84	1.29	1.72	1.93
Revenue/inventory	5.63	5.04	5.32	5.96
Revenue/receivables	38.08	26.68	30.08	31.91